

Combined Delivery Report by Activity

UN Environment Programme
Report ID: 00075481

Selection Criteria:

Business Unit: FJI10
Period: Jan-Dec (2016)
Selected Project Id: 00060093
Selected Fund Code: 62000
Selected Dept. IDs: B0435
Selected Outputs: 00075481

Project Id: 00059352 National Communications to the	Period:	Jan-Dec (2016)
Output #: 00075481 Tonga TNC	Impl. Partner:	01224 National Execution
	Location:	THEMATIC
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity: ()

Fund: 62000 (GEF Voluntary Contribution)

76120 - Unrealized Loss	0.00	712.76	0.00	712.76
76130 - Unrealized Gain	0.00	-479.61	0.00	-479.61
Total for Fund 62000	0.00	233.15	0.00	233.15
Total for Activity	0.00	233.15	0.00	233.15

Activity: ACTIVITY 1 (ACT1_TNC Proj Proposal)

Fund: 62000 (GEF Voluntary Contribution)

71615 - Daily Subsistence Allow-Intl	0.00	8,568.00	0.00	8,568.00
72210 - Machinery and Equipment	1,606.43	0.00	0.00	1,606.43
74599 - UNDP cost recovery chrgs-Bills	0.00	251.46	0.00	251.46
Total for Fund 62000	1,606.43	8,819.46	0.00	10,425.89
Total for Activity ACTIVITY 1	1,606.43	8,819.46	0.00	10,425.89

Activity: ACTIVITY 2 ()

Fund: 62000 (GEF Voluntary Contribution)

76135 - Realized Gain	0.00	-2.28	0.00	-2.28
Total for Fund 62000	0.00	-2.28	0.00	-2.28
Total for Activity ACTIVITY 2	0.00	-2.28	0.00	-2.28

Activity: ACTIVITY 3 (COMPILE ADAPTATION PROJ PROP)

Fund: 62000 (GEF Voluntary Contribution)

64398 - Direct Project Cost-Staff	0.00	46.42	0.00	46.42
71305 - Local Consult.-Sht Term-Tech	0.00	-49,409.09	0.00	-49,409.09
71405 - Service Contracts-Individuals	4,747.78	0.00	0.00	4,747.78
71635 - Travel - Other	0.00	-153.20	0.00	-153.20
72505 - Stationery & other Office Supp	76.67	0.00	0.00	76.67



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Project Id : 00059352 National Communications to the		Period :		Jan-Dec (2016)	
Output # : 00075481 Tonga TNC		Impl. Partner :		01224 National Execution	
		Location :		THEMATIC	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
74598 - Direct Project Costs - GOE	0.00	19.90	0.00	19.90	
74599 - UNDP cost recovery chrgs-Bills	0.00	- 30.64	0.00	- 30.64	
Total for Fund 62000	4,824.45	- 49,526.61	0.00	- 44,702.16	
Total for Activity ACTIVITY 3	4,824.45	- 49,526.61	0.00	- 44,702.16	
Activity : GHGI (Greenhouse Gas (GHG) Inventory)					
Fund : 62000 (GEF Voluntary Contribution)					
64398 - Direct Project Cost-Staff	0.00	23.21	0.00	23.21	
71305 - Local Consult.-Sht Term-Tech	0.00	20,847.18	0.00	20,847.18	
71405 - Service Contracts-Individuals	8,211.63	0.00	0.00	8,211.63	
72440 - Connectivity Charges	299.12	0.00	0.00	299.12	
72505 - Stationery & other Office Supp	957.62	0.00	0.00	957.62	
74598 - Direct Project Costs - GOE	0.00	9.95	0.00	9.95	
Total for Fund 62000	9,468.37	20,880.34	0.00	30,348.71	
Total for Activity GHGI	9,468.37	20,880.34	0.00	30,348.71	
Activity : NATNLCIRC (National Circumstances)					
Fund : 62000 (GEF Voluntary Contribution)					
72210 - Machinery and Equipment	1,596.19	0.00	0.00	1,596.19	
Total for Fund 62000	1,596.19	0.00	0.00	1,596.19	
Total for Activity NATNLCIRC	1,596.19	0.00	0.00	1,596.19	
Activity : V&A (V&A Assessment)					
Fund : 62000 (GEF Voluntary Contribution)					
64398 - Direct Project Cost-Staff	0.00	23.21	0.00	23.21	
71305 - Local Consult.-Sht Term-Tech	0.00	59,058.04	0.00	59,058.04	
71405 - Service Contracts-Individuals	3,463.65	5,784.12	0.00	9,247.77	
71635 - Travel - Other	0.00	153.20	0.00	153.20	
74510 - Bank Charges	4.93	0.00	0.00	4.93	
74525 - Sundry	404.39	- 5,784.12	0.00	- 5,379.73	
74598 - Direct Project Costs - GOE	0.00	9.95	0.00	9.95	
Total for Fund 62000	3,872.97	59,244.40	0.00	63,117.37	
Total for Activity V&A	3,872.97	59,244.40	0.00	63,117.37	



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Project Id : 00059352 National Communications to the	Period :	Jan-Dec (2016)		
Output # : 00075481 Tonga TNC	Impl. Partner :	01224 National Execution		
	Location :	THEMATIC		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Output : 00075481	21,368.41	39,648.46	0.00	61,016.87
Project Total :	21,368.41	39,648.46	0.00	61,016.87

Signed By :

Ale Mario

Date :

17/03/2017

Signed By :

Date :



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : FJ110
Period : Jan-Dec (2016)
Selected Project Id : 00060093
Selected Fund Code : 62000
Selected Dept. IDs : B0435
Selected Outputs : 00075481

Project id : ALL	Period : Jan-Dec (2016)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
43501 - Tonga - Cty Pgmm	21,368.41	39,648.46	0.00	61,016.87



Funds Utilization

Selection Criteria :

Business Unit : FJ10
Period : Jan-Dec (2016)
Selected Project Id : 00060093
Selected Fund Code : 62000
Selected Dept. IDs : B0435
Selected Outputs : 00075481

Project/Award: 00059352 National Communications to the

Period : As Of Dec31,2016

Output #	00075481	Impl. Partner :01224 National Execution	UNDP AMOUNT
Outstanding NEX advances			17,180.35
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

